



Ujamaa Foundation

ANNUAL REPORT

July 2014-June 2015

The Ujamaa Foundation is a registered charity in Australia (ABN: 21 188 212 448) that supports Ujamaa Children's Home in Arusha, Tanzania as well as other community development programs in the region, specifically Education Sponsorships for children in need .

This was another successful and eventful year for the Ujamaa Foundation. We are grateful for all our supporters and thankful that each year we are able to grow and expand our projects in Tanzania.

In Australia we continue to raise funds through events, sponsorship and general donations. Each year our sponsorship increases in alignment with the number of children in the home in Tanzania. We now have 10 children living in the home with the prospect of 3 more coming to the home later in 2015. The Ujamaa Children's Trust in the UK donated over \$13,000 for our building and over \$5,000 in Sponsorship. The One By One Foundation hosted their annual cocktail party in October 2014 and along with other donations raised over \$18,000 for general costs at the home. More than \$52,000 was raised in Australia by The Ujamaa Foundation for the building and the progress has been impressive. This included finishing the walls, building the roof (an enormous task!), putting a gate on the property, preparation for installing electrics, as well as installing door frames and window frames.

We also received over \$26,000 through sponsorship with The Ujamaa Foundation. Sponsorship truly is the backbone of our organisation and we need these consistent funds coming in to ensure that the childrens' needs are always met and provided for. In addition, we sold Christmas Cards and T-shirts, held a Bunnings Sausage Sizzle, hosted a movie night and received many generous donations to raise more than \$23,000.

We continue to maintain DGR status and comply with all relevant reporting and requirements for the ACNC and Consumer Affairs in regards to our fundraising practices.

The Mini Documentary 'My African Home' written and directed by Carley Andrews continued to receive awards in the film industry including Best Documentary Short at the LA Movie Awards in January 2015.



OUR TRUSTEES

In Australia we have three Trustees who manage the fundraising and oversee the expenditure to ensure that all funds are used to support the children in Tanzania.



Carley Andrews went to Kenya as a volunteer in 2006 then moved to Tanzania in 2007 where she lived for 6 years. She worked with many local organisations then opened a hostel for volunteers in 2008 and co-founded Ujamaa Children's Home in 2009. Carley has been a Trustee since The Ujamaa Foundation was established in 2010. Carley works full-time on both the operational running of the home in Tanzania as well as the fundraising, growth and development in Australia. She has a Bachelor in Contemporary Arts and splits her time between Australia & Tanzania while also working in film production.



Roslyn Andrews has been a Trustee of the Ujamaa Foundation since it was established in 2010. She has traveled to Tanzania annually since 2008. Previously she was a teacher and later worked in the television industry doing research. Roslyn has 2 adult children and 2 grandchildren. She has been involved in fund raising for many organizations including; schools, the Essendon Football Club and other charitable organizations such as The Lady Mayoress' Committee. Roslyn is also currently on the Board of Les Twentyman's 20th Man Youth Fund.



Lesley MacGregor-Haugh has worked in the education and disability sectors for the last thirty years and has held positions such as Innovations and Excellence Educator, University Partnerships Coordinator, and Executive Officer of a not-for-profit disability employment service. Lesley is currently a Teaching Fellow for the Faculty of Education of Melbourne University and consults to the Agricultural Division of Goulburn Institute of Tafe.

Now residing in Mansfield, Victoria, Lesley combines her educational career with running a cattle and sheep farm with her husband and is a director of their paddock to plate business, Blue Range Beef.

Lesley is passionately aware of the value of education and the difference opportunity can make in an individual's life. Lesley has been a trustee of the Ujamaa Children's Home since 2012 and has visited Tanzania to meet the children.



In Tanzania the Ujamaa Foundation supports the work of the Ujamaa Children's Home Tanzania, which is a registered Trust in-country. It is always encouraging to see the children grow and change when they enter the home and to see that the unique model of our organisation has a significant impact on the children and the community. They truly thrive in their home environment.

Pip Harvey Ross came on as our In-Country Project Manager in Tanzania and worked diligently on the ground to support the staff and provide reports back to the Foundation in Australia. We gained our Children's Home License from Social Welfare in Tanzania (something that has been processing for 3 years!) and as part of our registration Fatuma and Deborah (Tanzanian House Managers) are completing a Childcare Course run by Social Welfare over the next 2 years. They are also top of their class! Irene completed Primary School and has moved on to Secondary School which is an awesome achievement in Tanzania where only about 10% of the eligible population attain a Secondary School Education.

These achievements ensure that our children will be successful in the future. Staff also completed additional First Aid and Emergency Training and we have instituted in-depth policies in regards to Staff Conduct and Child Protection.

We received many visitors and volunteers throughout the year who worked with the kids and the consistent message we receive from them is how happy the children are, how lovely the home is and how much it truly feels like a family – so we are successfully achieving our goals.





FUNDS RAISED IN AUSTRALIA

We had a very successful year and raised nearly \$140,000 to support our projects in Tanzania.

Here is a breakdown of our fundraising results:

	\$AUD
Building Donations	52,251.60
Christmas Card Sales	340.00
Community Development Donations	12,090.00
General Donations	6,073.60
Interest from Bank Accounts	257.87
Miscellaneous	11.85
Movie Night Sales	2,125.00
One By One Foundation	18,837.51
Sausage Sizzle	2,218.50
Sponsorship	26,477.18
T-shirt Sales	242.00
UK Trust	19,023.56
TOTAL	139,948.67

SPECIAL THANKS

We are grateful to all our supporters and donors and I would like to take this opportunity to thank some very special people who made a significant impact this year.

The One By One Foundation raised over \$19,000

The Ujamaa Children's Trust UK raised nearly \$19,000

Andrews & Wallis Motor Group donated \$20,000

We would also like to thank Elizabeth Oliver, Vince Grasso, Ros & John Andrews, Jarrad Seng, Diana Miller, Prem Nath and all of our sponsors.



GENERAL EXPENSES IN AUSTRALIA

We do our best to maintain very low administrative costs. This year we spent only 5% of funds in Australia to support the programs. All our Trustees volunteer their time and expertise to our organisation. Carley Andrews who works for the organisation in both Tanzania and Australia also volunteers all her time.

Our In-Country Manager was provided with a small stipend for her work in Tanzania, which was paid through the Australian Foundation.

	SAUD
Bank Fees	301.00
Internet	1,180.80
Marketing & Printing	243.93
Miscellaneous	400.82
Movie Night Costs	1,635.00
Paypal Fees	188.21
Postage	69.73
Sausage Sizzle Costs	468.39
Supplies for Tanzania	1,916.23
Stationery & Office Supplies	513.08
T-shirts	387.86
Stipend for Tanzania Manager	3,000.00
Website	180.00
TOTAL	10,485.05

We also received services and assistance in-kind from the following companies and individuals. We are grateful for their support and guidance:

- Andrews & Wallis Group
- Akambo Tax & Accounting
- Hayley Coghlan
- Say It So Designs



GENERAL EXPENSES IN TANZANIA

The Ujamaa Foundation transfers funds to Tanzania on a monthly basis to cover all expenses for the home. This includes food, wages, rent, school fees, medical expenses, stipends, taxes, pensions, clothing, maintenance, electricity, water, etc.

This year we transferred just over AU\$45,500 to be used cover the expenses in Tanzania.

Breakdown of expenses (amounts differ slightly due to exchange rate. Average exchange rate of 1450 Tanzanian Shillings: AUD\$1 has been used):

	\$AUD
Cleaning Supplies	858.21
Clothing	257.93
Community Development	2,262.07
Electricity	489.66
Extra Curricular Activities	771.72
Food	9,368.06
Gas	730.00
Household Items	270.34
Staff Advances (which are paid back)	482.76
Maintenance	79.59
Medical Costs	410.07
Other Costs	2,872.14
Personal Items	605.72
Phone Credit	146.90
Staff Pensions (Superannuation)	1,433.10
Rent	4,137.93
Rubbish Collection	68.97
School Fees	9,134.48
School Supplies	402.07
Stationery	4.14
Non-taxed staff allowances	4,751.72
Tax	435.17
Transport	641.38
Wages	6,091.72
Water	168.72
TOTAL	46,874.57



Front view



Back view



Side view

We gratefully received a large number of in-country donations of items such as clothing, bedding, towels, toys, sports equipment, shoes, stationery and arts & craft supplies.

In addition we received in-country donations from the Ujamaa Children's Trust UK of AU\$2,200 for clothes, a new water tank, kitchen supplies, school provisions and emergency services insurance.

We also provided a further \$15,022.50 to other orphanages and schools in the region as part of our Community Development Program.



BUILDING EXPENSES IN TANZANIA

The Ujamaa Foundation in Australia transferred AU\$75,900 to Tanzania to continue building the new permanent home (pictured on previous page).

This money was used for finishing the walls, building the roof, installing the gate and putting in door frames and window frames. The costs include all materials, permits, labour charges, transport charges and salaries.

Breakdown of expenses (amounts differ slightly due to exchange rate.

Average exchange rate of 1450 Tanzanian Shillings: AUD\$1 has been used):

	\$AUD
Architect & Drawings	517.24
Blocks	2,758.62
Cement	854.62
Concrete	113.79
Door Frames	758.62
Doors	793.10
Electrical Supplies	408.62
Furniture for House	268.97
Gate	1,179.31
Labour	8,558.62
Land Tax	787.59
Main Switch	344.83
Manager	6,172.41
Nails	426.21
Paint	23.45
Roof Materials	2,151.02
Roof Nails	859.70
Roof Tiles	15,857.67
Sand	220.69
Security	1,241.38
Steel	520.00
Timber	14,345.93
Tools	248.28
Transport	193.10
Water	144.83
TOTAL	59,748.60

The remaining funds were transferred at the end of June 2015 and will be used in the upcoming financial year.



BANK ACCOUNT BALANCES

	\$AUD
Opening Balance Everyday Account	13,517.80
Opening Balance Building Account	6,091.25

To increase security we set up an additional bank account to be accessed in Tanzania. Funds are transferred from our Everyday Account into our Community Solutions account on a needs basis for expenses in Tanzania.

Additionally we set up a Contingency Account to ensure that in case of an emergency we have ample funds to cover any needs we may have. We set up this account with AU\$5,000 and transfer \$100 per month into this account so that it can continue to increase and accrue interest.

	\$AUD
Closing Balance Everyday Account	5,850.81
Closing Balance Building Account	130.48
Closing Balance Community Account	1,242.24
Closing Balance Contingency Account	5,425.97

WE ARE LOOKING FORWARD TO AN EVEN BIGGER YEAR IN 2015/16 AND WE APPRECIATE YOUR CONTINUED SUPPORT. WE ARE WORKING ON OUR STRATEGIC PLAN FOR THE NEXT 5 YEARS AND ARE FOCUSED ON THE EXPANSION AND GROWTH OF OUR ORGANISATION. IN THE COMING YEAR WE PLAN TO COMPLETE THE BUILDING SO THE KIDS CAN MOVE INTO THEIR PERMANENT HOME AND ALSO ALLOW US TO TAKE IN MORE CHILDREN. WE ARE ALSO LOOKING TO EXPAND OUR BOARD OF TRUSTEES IN AUSTRALIA AND ESTABLISH A FUNDRAISING COMMITTEE TO INCREASE OUR FUNDRAISING CAPACITY.