



UJAMAA FOUNDATION

Annual Report 2016

Contents

"Ujamaa" (pronounced oo-jah-maa) is a Swahili word that means extended family and is based on the individual working for the good of the whole community.

Message from the Director	3
Our Trustees	4
The Ujamaa Foundation	5
Meshack & Shedrack	6
Funds raised in Australia	8
Fundraising Highlights	9
Bank Balance	9
General expenses in Australia	10
General expenses in Tanzania	11
Building expenses in Tanzania	12
Become a Sponsor	15

Message from the Director

The Ujamaa Foundation is a registered charity in Australia that supports Ujamaa Children's Home in Arusha, Tanzania as well as other community development programs in the region for children in need.

2015-16 was another successful and eventful year for the Ujamaa Foundation. We are grateful for all our supporters and thankful that each year we are able to grow and expand our projects in Tanzania.

In Australia we continue to raise funds through events, sponsorship and general donations. Each year our sponsorship increases in alignment with the number of children in the home in Tanzania. We now have 13 children living in the home with the prospect of 3 more coming to the home later in 2016.

More than **AU\$120,000** was raised in Australia by The Ujamaa Foundation for the building and we were finally able to move into the new house in June. This is a very impressive achievement and the culmination of over 2 years of work and fundraising worldwide. This move is vital for the longevity and growth of Ujamaa Children's Home and will completely transform the lives of the children living there.

The Ujamaa Children's Trust in the UK donated over **AU\$20,000** for our building and nearly **AU\$4000** in Sponsorship. We also received over **AU\$27,000** through sponsorship with The Ujamaa Foundation.

In addition to sponsorship, we sold calendars, held a Sausage Sizzle, hosted a movie night and received many generous donations to raise over **AU\$24,000** in General Donations and more than **AU\$26,000** for our Community Development Program. It should be noted that of the money spent on Community Development, **AU\$6755** was raised by **Anne Marie Montgomery** and **The Bahati Project** in Canada.

This financial year The Ujamaa Foundation and its partners raised **AU\$87,000** more than we did last year. This extra funding has enhanced our level of care for the children, finished the house and enabled us to support more children in the community.

We continue to maintain DGR status and comply with all relevant reporting and requirements for the ACNC and Consumer Affairs in regards to our fundraising practices.



Carley Andrews
Program Director

Our Trustees

In Australia we have three Trustees who manage the fundraising and oversee the expenditure to ensure that all funds are used to support the children in Tanzania.



Carley Andrews went to Kenya as a volunteer in 2006 then moved to Tanzania in 2007 where she lived for 6 years. She worked with many local organisations then opened a hostel for volunteers in 2008 and co-founded Ujamaa Children's Home with Lucy Bradlow in 2009. Carley has been a Trustee since The Ujamaa Foundation was established in 2010. Carley works full-time on both the operational running of the home in Tanzania as well as the fundraising, growth and development in Australia. She has a Bachelor in Contemporary Arts and splits her time between Australia and Tanzania.



Roslyn Andrews has been a Trustee of the Ujamaa Foundation since it was established in 2010. She has traveled to Tanzania annually since 2008. Previously she was a teacher and later worked in the television industry doing research. Roslyn has 2 adult children and 2 grandchildren. She has been involved in fund raising for many organizations including; schools, the Essendon Football Club and other charitable organizations such as The Lady Mayoress' Committee. Ros is also currently Vice Chairperson of the Les Twentyman Foundation.



Lesley Mac-Gregor Haugh has worked in the education and disability sectors for the last thirty years and has held positions such as Innovations and Excellence Educator, University Partnerships Coordinator, and Executive Officer of a not-for-profit disability employment service. Lesley is currently a Teaching Fellow for the Faculty of Education of Melbourne University and consults to the Agricultural Division of Goulburn Institute of Tafe. Now residing in Mansfield, Victoria, Lesley combines her educational career with running a cattle and sheep farm with her husband and is a director of their paddock to plate business, Blue Range Beef. Lesley is passionately aware of the value of education and the difference opportunity can make in an individual's life. Lesley has been a trustee of the Ujamaa Children's Home since 2012 and has visited Tanzania to meet the children.

The Ujamaa Foundation



The Ujamaa Foundation supports the work of the Ujamaa Children's Home, a registered Trust in Tanzania, which provides home based care for orphaned and vulnerable children. They also support community-based programs.

The goal of Ujamaa Children's Home is to provide love, support, safety and education to children in the community that have nowhere else to go. We do our due diligence and carefully screen any children coming into our home to ensure they are truly in need. Most of our children have come from horrific circumstances that no child should have to endure and so Ujamaa Children's Home provides these children with a family when they don't have one.

Unlike other orphanages, Ujamaa Children's Home is a family for the children who live there. They are given the highest level of healthcare, education and nutrition as well as emotional care, support and love. It is truly a home.

It is always encouraging to see the children grow and change when they enter the home and to see that the unique model of the organisation has a significant impact on the children and the community. They truly thrive in their environment at Ujamaa Children's Home.

With 13 children living the home aged 3 -19yrs there is a lot of laughter and energy. All the children attend English Medium Schools and the eldest girl is studying Hospitality. Two of the staff have just completed a Degree through Social Welfare so that they can continue to provide exceptional care and keep up to date with all relevant legal requirements and best practices in the field.

We received many visitors and volunteers throughout the year who worked with the kids and the consistent message we receive from them is how happy the children are, how lovely the home is and how much it truly feels like a family - so we are successfully achieving our goals.

Meshack & Shedrack

Meshack & Shedrack are identical twins who came into our home in 2014 when they were 5 years old. After coming to our home they have excelled at school and were even moved up a class.

Meshack & Shedrack are identical twins who came into our home in 2014 when they were 5 years old. They were found by local Nuns in the area because they were walking 7kms each day to collect scrap metal to buy food. Abandoned and left with an ailing grandmother who was unable to care for them, the boys took care of themselves doing whatever they could to get food. They had no education at all.

After coming to our home they have excelled at school and were even moved up a class. They are fascinated by the world around them and they do love to play little pranks - especially when people can't tell them a part! They are full of energy, they love taking dance classes and are often found collecting bugs in the garden.

Watching them go from nervous little boys who were afraid of the flushing toilet to seeing them doing back flips on the trampoline and excelling in school is what our home is all about. First providing safety which builds trusts and allows them move out of survival mode and into developing who they are as individuals. The transformation is stunning and we look forward to seeing what they become as they grow.

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Funds raised in Australia

The Ujamaa Foundation had a very successful year, raising over \$226,000 to support projects in Tanzania. Here is a breakdown of our fundraising results.

Special Thanks

We are grateful to all our supporters and donors and I would like to take this opportunity to thank some very special people who made a significant impact this year.

The Ujamaa Children's Trust UK raised over **Au\$24,000** (including **Au\$8,000** raised by **Natty Seeff** while climbing Mt Kilimanjaro)

Andrews and Wallis Motor Group donated **Au\$20,000**

Elma Drayton bequeathed **Au\$25,000**

Jane & Andrew Jemmeson donated **Au\$12,500**

Airport Toyota donated **Au\$5,000** from their *Ride to the Divide* event

We would also like to thank **Ros & John Andrews**, **Prem & Reena Nath**, **The One By One Foundation** and all of our sponsors.

Donations	AU\$
Building	\$121,397.04
Community Development	\$25,805.00
General	\$24,651.13
Fundraising Activities	AU\$
Calendar Sales	\$1,048.00
Gift Sales	\$50.00
Movie Night Sales	\$2,535.00
Sausage Sizzle Sales	\$955.00
Other	AU\$
Sponsorship	\$27,445.00
UK Trust - Building	\$20,174.06
UK Trust - Sponsorship	\$3,950.00
Total	\$228,010.23
Cost of Goods Sold	AU\$
Movie Night Costs	\$985.00
Sausage Sizzle Costs	\$97.50
Total	\$1,082.50
Overall Total	\$226,927.73
Additional Income - Bank Interest	\$102.25

Fundraising highlights

Revenue	2013/14	2014/15	2015/16
General Donations (incl. Building)	\$29,081.26	\$58,325.20	\$146,048.17
Community Development Donations	\$10,420.00	\$12,090.00	\$25,805.00
Fundraising Activities	\$7,347.32	\$4,925.50	\$4,588.00
Sponsorship	\$9,984.32	\$26,477.18	\$31,405.00
Other Grants & Funds	\$51,387.44	\$38,130.79	\$20,276.31

Bank Account Balance

Opening Balance	AU\$
Opening Balance Everyday Account	\$5,850.81
Opening Balance Building Account	\$130.48
Opening Balance Community Account	\$1,242.24
Opening Balance Contingency Account	\$5,425.97

Closing Balance	AU\$
Closing Balance Everyday Account	\$1,043.90
Closing Balance Building Account	\$860.58
Closing Balance Community Account	\$505.08
Closing Balance Contingency Account	\$6,779.78

General expenses in Australia

We do our best to maintain very low administrative costs. This year we spent only 3% of funds in Australia.

All our Trustees volunteer their time and expertise to our organisation. Carley Andrews who works for the organisation in both Tanzania and Australia also volunteers all her time. Our In-Country Manager was provided with a small stipend for her work in Tanzania, which was paid through the Foundation in Australia.

Special Thanks

We also received services and assistance in-kind from the following companies and individuals. We are grateful for their support and guidance:

Andrews & Wallis Motor Group

Akambo Tax & Accounting

Hayley Coghlan

Say It So Designs

Expenses	AU\$
Bank Fees	\$205.00
Exchange Gain/Loss	-\$714.63
Interest Expense	\$102.15
Internet	\$1,346.50
Paypal Fees	\$58.46
Postage	\$143.35
Stationery & Office Supplies	\$117.10
Stipend for Tanzania Manager	\$3500.00
Subscriptions	\$359.94
Total	AU\$5,117.87

General expenses in Tanzania

The Ujamaa Foundation transfers funds to Tanzania on a monthly basis to cover all expenses for the home. This includes food, wages, rent, school fees, medical expenses, stipends, taxes, pensions, clothing, maintenance, electricity, water, etc.

This year we transferred just over **AU\$62,000** to be used cover the expenses in Tanzania. Breakdown of expenses (amounts differ slightly due to exchange rate. Average exchange rate of 1520 Tanzanian Shillings: AU\$1 has been used).

In addition we received in-country donations from the Ujamaa Children's Trust UK of **AU\$1,600** for clothes, shoes, kitchen items, bedding, a trip to the cinema, swimming outings and special meals.

We also provided a further **\$15,178.90** to other orphanages and child development organisations in the region as part of our Community Development Program.

We gratefully received a large number of in-country donations/gifts of items such as clothing, bedding, towels, toys, sports equipment, shoes, stationery and arts & craft supplies.

Expenses	AU\$
Cleaning Supplies	\$928.29
Clothing	\$32.89
Community Development	\$11,140.00
Electricity	\$598.68
Extra Curricular Activities	\$307.57
Food	\$10,324.08
Gas	\$651.32
Household Items	\$1,341.12
Internet	\$220.39
Loans to staff (which are paid back)	\$473.68
Maintenance	\$362.17
Medical Costs	\$1,837.17
Other Costs	\$4,800.72
Personal Items	\$534.08
Phone Credit	\$344.74
Staff Pensions (Superannuation)	\$1,655.26
Rent	\$3,289.47
Rubbish Collection	\$65.79
School Fees	\$10,745.39
School Supplies	\$371.05
Stationery	\$424.34
Staff allowances (non taxed)	\$2986.84
Tax	\$432.74
Transport	\$911.91
Wages	\$9,104.61
Water	\$310.66
Total	\$64,194.97

Building expenses in Tanzania

The Ujamaa Foundation in Australia transferred just over \$155,000 to Tanzania to complete the purpose built home for the children in Arusha, Tanzania.

This money was used for tiling, painting, purchasing and installing all electrical fittings, purchasing and installing all plumbing and bathroom fittings, completing kitchen & bathroom cabinetry and bench tops, doors and finishing the mezzanine level. The costs include all materials, permits, labour charges, transport charges and salaries.



Expenses	AU\$
Aggregate, Stones	\$2,506.58
Bathroom Fittings	\$3,926.45
Blocks	\$2,861.84
Cabinetry	\$1,625.00
Cement	\$7,172.37
Construction Manager	\$6,907.89
Door Framwes	\$4,342.10
Doors	\$3,225.00
Electrical Wiring	\$6,286.84
Electricity Bills	\$350.00
Granite Benches	\$568.87
Gypsum	\$4,059.21
Household Items	\$2,894.74
Labour	\$29,296.71
Lighting	\$1,129.60
Mezzanine	\$8,016.48
Other Materials	\$3,332.23
Painting	\$10,084.87
Plumbing Materials	\$4,776.97
Sand	\$3,174.34
Security	\$1,184.21
Skirting	\$2,039.47
Tiles	\$12,761.18
Timber	\$4,430.06
Transport	\$440.79
Wardrobes	\$4,144.74
Water	\$209.81
Window Frames	\$4,736.84
Windows	\$6,151.31
TOTAL	\$142,636.50





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Become a Sponsor

Sponsorship is the backbone of our organisation and we require these consistent funds coming in to ensure that the children's needs are always met and that we can provide the best possible care, education and support to the kids of Ujamaa Children's Home.

Being a sponsor is also about building a personal one-on-one connection with the Ujamaa Family. As an organisation we believe that our goals can only be reached with the support and commitment of everyone and our sponsors are integral to the growth and security of our Home.

UNICEF states that in Tanzania around 35% of the population live on or below the poverty line - this means less than \$1.25 per day. Over 6% of the population is effected by HIV/AIDS - that's nearly 3 million people. These issues combined with a range of other factors has lead to over 15% of the children in Tanzania to be orphaned, which is a staggering figure of 3.5 million kids.

What we do is about changing the cycle of poverty. One child at a time we can create change. We believe in slow steady progression to ensure long term success and that even the smallest voice can be heard and make a difference. As the Dalai Lama says, *"If you believe you are too small to make a difference, try sleeping with a mosquito."*

Being a Sponsor is an incredibly special way to connect one-on-one with a child at Ujamaa Children's Home. Our Sponsors are the backbone of our funding and are integral to the ongoing development of our organisation.

General Sponsorship

\$50 PER MONTH

General Sponsorships are designed to support the on-going running costs of the home. This is used to pay for food, clothing, healthcare, home costs and extra activities.

As a General Sponsor you will receive a Sponsorship Pack and then a letter from your child twice a year.

We require 3 sponsors per child to cover costs

Education Sponsorship

\$60 PER MONTH

This is used to pay for school fees, transport, uniform, textbooks and stationery.

As an Education Sponsor you will receive a Sponsorship Pack, a copy of the child's school results at the end of each term as well as a letter from the child twice a year.

We require 3 sponsors per child to cover costs

For all information regarding sponsorship, donations or any other details about the home email:

ujamaa.children@gmail.com

Thank you



Our corporate sponsors

Andrews & Wallis Group

akambo
TAX & ACCOUNTING



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